

# Gladewater Independent School District

2022-2023 Adopted Budget  
July 1, 2022 - June 30 2023  
Adopted by Board: June 30, 2022

## Revenues

5700	Local & Intermediate	6,022,730
5800	State	13,288,109
5900	Other	400,000

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### Total Revenues

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**19,710,839**

## Expenditures

11	Instruction	9,979,378
12	Library	298,240
13	Curriculum	77,572
21	Instructional Leadership	204,063
23	School Leadership	1,239,890
31	Guidance and Counseling	386,379
32	Social Work	-
33	Health Services	295,429
34	Student Transportation	1,065,892
35	Food Services	12,170
36	Co-curricular Activities	882,893
41	General Administration	858,735
51	Maintenance & Operations	2,719,824
52	Security	143,371
53	Data Processing	461,386
61	Community Involvement	-
93	Payments to Fiscal Agent	946,617
99	Other Intergovernmental	139,000

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### Total Expenditures

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**19,710,839**

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**Excess/Deficiency Revenues Over Expenditures**

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